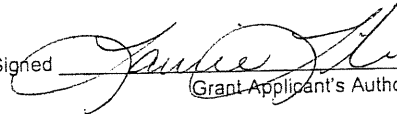


State of California – The Resources Agency  
RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL  
PROTECTION ACT OF 2002  
PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

<b>PROJECT NAME</b> <b>Tejon Park Expansion and Una Lake Preserve</b>		<b>AMOUNT OF GRANT REQUESTED</b> <div style="text-align: right;"><b>\$950,000</b></div>	
<b>Grant Applicant (Agency/Organization and Address)</b>  <b>City of Palmdale Planning Dept.</b> <b>38250 Sierra Highway</b> <b>Palmdale, CA 93550</b>		<b>Estimated TOTAL PROJECT COST</b> <i>(State Grant and other funds)</i> <b>\$1.4Mil</b>	
<b>Grant Applicant's Representative Authorized in Resolution</b> <b>Laurie Lile</b>		<b>COUNTY</b> <b>Los Angeles</b>	<b>NEAREST CITY</b> <b>Palmdale</b>
		<b>PROJECT ADDRESS</b>	
		<b>NEAREST CROSS STREET</b> <b>Sierra Hwy &amp; Barrel Springs Rd.</b>	
		<b>SENATE DISTRICT NO.</b> <b>17</b>	<b>ASSEMBLY DISTRICT NO.</b> <b>36</b>
<b>Person with day-to-day responsibility for Project (if different from authorized representative)</b> <b>Sharon McCaughey</b>		<b>Director of Planning</b> <b>(661) 267-5200</b> <div style="text-align: right;">(661) 267-5294</div>	
<b>Brief description of Project</b> <b>Acquisition of Una Lake and surrounding properties to preserve habitat, restore wetlands, and use as passive open space parkland with additional parking as an expansion of Tejon Park.</b>		<b>For Acquisition Projects</b> <b>Project land will be 190 acres</b>	
<b>For Development Projects</b> <b>Land Tenure – Project is: _____ acres:</b>  _____ Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease _____ Acres other interest (explain) _____		_____ Acres acquired in fee simple by Applicant _____ Acres in other than fee simple (explain) _____ _____ _____	
I certify that the information contained in this Project Application form and Application requirements is accurate.			
Signed  Grant Applicant's Authorized Representative as shown in Resolution		<b>2-27-03</b> Date	

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CONSERVANCY

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## Tejon Park Expansion and Una Lake Nature Preserve Cost Estimate

Project Construction Item	Quantity	Estimated Cost
Acquisition Costs:		
\$3,000 per acre on average	190 acres	\$570,000
Construction Costs:		
1. Wetlands Restoration	Lump sum	\$60,000
2. General Trail Construction labor (\$3.20/lf of trail)	4,800 feet	\$15,360
3. Parking area grading	Lump sum	\$30,000
4. Equestrian arena with lighting at the existing Tejon Park site	Lump sum	\$100,000
5. Bridge crossings and drainage structures	10	\$50,000
6. Travel way surface material	Lump sum	\$25,000
7. Signs and Misc. safety items.	Lump sum	\$5,300
8. Access Restriction Fencing	\$8/lineal foot	\$38,400
<b>Estimated Direct Construction Cost:</b>		<b>\$894,060</b>
Estimated Cost of Engineering Design/Surveying		\$60,064
Estimated Cost of Construction Administration & Inspection		\$35,302
<b>Subtotal:</b>		<b>\$989,426</b>
Contingency (15%) of all costs (mostly for acquisition)		\$148,414
<b>Project Estimated Cost:</b>	<b>Proposed City Share: \$195,302*</b>	<b>Grant Application: \$942,538</b>

\*The proposed City share includes \$160,000 Cities Grant Program funding from Los Angeles County Regional Park and Open Space District to be used toward design and improvements at the existing 20-acre Tejon Park site.